

Advanced Clinical Practitioners substantively employed

Note: Does not include trainee ACP's or Bank Workers

	Q1			Q2a	Q2b	Q3
Year	Headcount	FTE	Departments/Speciality	Salary Range	Total Salary Costs per Year	Total hours contracted
as at 31 March 2021	5	4.6	Community MH & PH Services, MH LD, MSK & Community Hospitals	Review Body Band 8	£214,012.80	8994.15
as at 31 March 2022	8	7.5	Community MH & PH Services, MH LD, MSK & Community Hospitals	Review Body Band 8	£364,574.20	14468.85
as at 31 March 2023	9	8.2	Community MH & PH Services, MH LD, MSK & Community Hospitals	Review Body Band 8	£418,629.40	16033.05
as at 31 March 2024	11	9.7	Community MH & PH Services, MH LD, MSK & Community Hospitals	Review Body Band 8	£509,587.20	18965.93
as at 31 March 2025	10	8.7	Community MH & PH Services, MH LD, MSK, Community Hospitals & Crisis	Review Body Band 8	£487,362.25	17023.71