

FOI 230-2025 – Response to All Questions

All bank; agency and DE are recorded as zero FTE on our systems. There is FTE no budget allocation. They fill the vacancies. Therefore we are unable to put any FTE against them but can supply the information below.

We estimate FTE against hours each month, as below for bank and agency we do not go to the granular level.

Bank monthly average:-

MH Nursing - 41.97 FTE

LD Nursing - 1.09 FTE

Agency monthly average:-

MH Nursing - 11.21 FTE

LD Nursing - 0.93 FTE

Medical (Consultants) - 2.32 FTE

With regards to DE in current use, 3 are working full time, circa 1.0 FTE each.

| Division | Role | Job Grade/Band |
|---------------------------------|--------------------------------------|-----------------------|
| Medical - LD | Recovery | Consultant |
| Medical Adult Inpatients | Working Age (ward/crisis) | Specialty Doctor |
| Wards and Crisis medical | Working Age (ward/crisis) | Specialty Doctor |

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Medical MH, Community & LD

| Org L6 | Staff Group | Occ Group2 | FTE Budgeted | FTE Actual |
|-----------------------------------|--------------------|---|---------------|---------------|
| 327 Adult Community Mental Health | Medical and Dental | HCHS Doctors in General psychiatry | 0.20 | 0.00 |
| 327 CYPS Mental Health | Medical and Dental | HCHS Doctors in General psychiatry | 0.60 | 0.00 |
| 327 Medical 3 | Medical and Dental | HCHS Doctors in Child and adolescent psychiatry | 19.80 | 9.43 |
| 327 Medical 3 | Medical and Dental | HCHS Doctors in Forensic psychiatry | 3.00 | 3.00 |
| 327 Medical 3 | Medical and Dental | HCHS Doctors in General (internal) medicine | 0.21 | 0.21 |
| 327 Medical 3 | Medical and Dental | HCHS Doctors in General Medical Practitioner | 9.33 | 2.08 |
| 327 Medical 3 | Medical and Dental | HCHS Doctors in General psychiatry | 92.09 | 74.43 |
| 327 Medical 3 | Medical and Dental | HCHS Doctors in Old age psychiatry | 13.62 | 12.69 |
| 327 Medical 3 | Medical and Dental | HCHS Doctors in Psychiatry of learning disability | 8.62 | 9.14 |
| 327 Research & Development | Medical and Dental | HCHS Doctors in General psychiatry | 0.10 | 0.00 |
| 327 Research & Development | Medical and Dental | HCHS Doctors in Old age psychiatry | 0.10 | 0.00 |
| Grand Total | | | 147.67 | 110.99 |

Agenda for change MH, Community and LD.

| Org L6 | Staff Group | Occ Group2 | FTE Budgeted | FTE Actual |
|------------------------|---------------------------------|--|--------------|------------|
| 327 Adult Community LD | Add Prof Scientific and Technic | Scientist in Applied Psychology | 5.19 | 3.20 |
| 327 Adult Community LD | Additional Clinical Services | Assistant in Applied Psychology | 1.00 | 0.00 |
| 327 Adult Community LD | Additional Clinical Services | Assistant in Physiotherapy | 0.80 | 0.60 |
| 327 Adult Community LD | Additional Clinical Services | Assistant Practitioner in Applied Psychology | 1.00 | 3.90 |
| 327 Adult Community LD | Additional Clinical Services | Healthcare Assistant in Other Learning Disabilities | 2.73 | 1.20 |
| 327 Adult Community LD | Additional Clinical Services | Nursing Associate in Community Learning Disabilities | 0.00 | 2.00 |
| 327 Adult Community LD | Additional Clinical Services | Support Worker in Community Services | 2.00 | 1.00 |
| 327 Adult Community LD | Additional Clinical Services | Support Worker in Other Learning Disabilities | 0.00 | 1.00 |
| 327 Adult Community LD | Additional Clinical Services | Support Worker in Other Mental Health | 0.75 | 0.80 |
| 327 Adult Community LD | Additional Clinical Services | Trainee Nursing Associate in Community Mental Health | 0.00 | 0.80 |
| 327 Adult Community LD | Allied Health Professionals | Therapist in Dietetics | 1.02 | 0.92 |
| 327 Adult Community LD | Allied Health Professionals | Therapist in Occupational Therapy | 8.66 | 6.95 |
| 327 Adult Community LD | Allied Health Professionals | Therapist in Physiotherapy | 3.16 | 3.00 |
| 327 Adult Community LD | Allied Health Professionals | Therapist in Speech & language therapy | 0.80 | 0.20 |

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| Org L6 | Staff Group | Occ Group2 | FTE Budgeted | FTE Actual |
|-----------------------------------|----------------------------------|--|--------------|------------|
| 327 Adult Community LD | Nursing and Midwifery Registered | Community Learning Disabilities Nurse - 1st Level in Community Learning Disabilities | 11.52 | 6.83 |
| 327 Adult Community LD | Nursing and Midwifery Registered | Other 1st Level Nurse in Community Learning Disabilities | 4.36 | 7.60 |
| 327 Adult Community LD | Nursing and Midwifery Registered | Other 1st Level Nurse in Community Mental Health | 1.00 | 0.00 |
| 327 Adult Community LD | Nursing and Midwifery Registered | Other 1st Level Nurse in Other Learning Disabilities | 4.80 | 3.40 |
| 327 Adult Community Mental Health | Add Prof Scientific and Technic | Other ST&T Manager in Social Services | 3.00 | 3.60 |
| 327 Adult Community Mental Health | Add Prof Scientific and Technic | Scientist in Applied Psychology | 11.10 | 9.05 |
| 327 Adult Community Mental Health | Add Prof Scientific and Technic | Therapist in Applied Psychology | 0.00 | 0.60 |
| 327 Adult Community Mental Health | Add Prof Scientific and Technic | Therapist in Psychological Therapy | 0.60 | 0.00 |
| 327 Adult Community Mental Health | Add Prof Scientific and Technic | Therapist in Social Services | 27.18 | 21.20 |
| 327 Adult Community Mental Health | Additional Clinical Services | Assistant in Applied Psychology | 1.20 | 3.28 |
| 327 Adult Community Mental Health | Additional Clinical Services | Assistant in Multi-therapies | 0.00 | 3.00 |
| 327 Adult Community Mental Health | Additional Clinical Services | Assistant in Occupational Therapy | 0.60 | 0.60 |
| 327 Adult Community Mental Health | Additional Clinical Services | Assistant in Physiotherapy | 2.00 | 2.00 |
| 327 Adult Community Mental Health | Additional Clinical Services | Assistant Practitioner in Applied Psychology | 1.80 | 2.40 |
| 327 Adult Community Mental Health | Additional Clinical Services | Assistant Practitioner in Occupational Therapy | 3.45 | 2.12 |
| 327 Adult Community Mental Health | Additional Clinical Services | Assistant Practitioner in Other ST&T | 2.60 | 1.20 |
| 327 Adult Community Mental Health | Additional Clinical Services | Assistant Practitioner in Psychological Therapy | 13.00 | 15.40 |
| 327 Adult Community Mental Health | Additional Clinical Services | Healthcare Assistant in Community Services | 1.80 | 3.49 |
| 327 Adult Community Mental Health | Additional Clinical Services | Healthcare Assistant in Other Mental Health | 3.20 | 1.40 |
| 327 Adult Community Mental Health | Additional Clinical Services | Instructor / Teacher in Physiotherapy | 2.60 | 3.00 |
| 327 Adult Community Mental Health | Additional Clinical Services | Nursing Associate in Community Mental Health | 1.00 | 3.00 |
| 327 Adult Community Mental Health | Additional Clinical Services | Support Worker in Community Services | 11.15 | 6.65 |
| 327 Adult Community Mental Health | Additional Clinical Services | Support Worker in Other Mental Health | 17.93 | 14.79 |
| 327 Adult Community Mental Health | Additional Clinical Services | Trainee / Student in Social Services | 0.00 | 1.00 |
| 327 Adult Community Mental Health | Additional Clinical Services | Trainee Nursing Associate in Community Mental Health | 2.00 | 1.00 |

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| Org L6 | Staff Group | Occ Group2 | FTE Budgeted | FTE Actual |
|-----------------------------------|----------------------------------|--|--------------|------------|
| 327 Adult Community Mental Health | Allied Health Professionals | Consultant Therapist / Scientist in Art / Music / Dramatherapy | 0.83 | 0.00 |
| 327 Adult Community Mental Health | Allied Health Professionals | Manager in Occupational Therapy | 1.00 | 0.00 |
| 327 Adult Community Mental Health | Allied Health Professionals | Manager in Physiotherapy | 1.00 | 1.00 |
| 327 Adult Community Mental Health | Allied Health Professionals | Therapist in Art / Music / Dramatherapy | 1.20 | 2.00 |
| 327 Adult Community Mental Health | Allied Health Professionals | Therapist in Occupational Therapy | 16.17 | 16.04 |
| 327 Adult Community Mental Health | Allied Health Professionals | Therapist in Physiotherapy | 5.44 | 5.28 |
| 327 Adult Community Mental Health | Allied Health Professionals | Therapist in Speech & language therapy | 7.04 | 6.84 |
| 327 Adult Community Mental Health | Nursing and Midwifery Registered | Community Mental Health Nurse - 1st Level in Community Mental Health | 1.60 | 1.00 |
| 327 Adult Community Mental Health | Nursing and Midwifery Registered | Nurse Manager in Community Learning Disabilities | 4.60 | 2.50 |
| 327 Adult Community Mental Health | Nursing and Midwifery Registered | Nurse Manager in Community Mental Health | 5.34 | 5.45 |
| 327 Adult Community Mental Health | Nursing and Midwifery Registered | Nurse Manager in Other Mental Health | 1.00 | 1.00 |
| 327 Adult Community Mental Health | Nursing and Midwifery Registered | Other 1st Level Nurse in Community Learning Disabilities | 0.00 | 1.00 |
| 327 Adult Community Mental Health | Nursing and Midwifery Registered | Other 1st Level Nurse in Community Mental Health | 87.01 | 78.82 |
| 327 CYPS Mental Health | Add Prof Scientific and Technic | Scientist in Applied Psychology | 8.41 | 9.11 |
| 327 CYPS Mental Health | Add Prof Scientific and Technic | Scientist in Psychological Therapy | 2.60 | 5.80 |
| 327 CYPS Mental Health | Add Prof Scientific and Technic | Therapist in Applied Psychology | 1.50 | 1.51 |
| 327 CYPS Mental Health | Add Prof Scientific and Technic | Therapist in Psychological Therapy | 0.80 | 4.44 |
| 327 CYPS Mental Health | Add Prof Scientific and Technic | Therapist in Social Services | 13.60 | 13.20 |
| 327 CYPS Mental Health | Additional Clinical Services | Assistant in Applied Psychology | 1.00 | 0.00 |
| 327 CYPS Mental Health | Additional Clinical Services | Assistant Practitioner in Applied Psychology | 3.40 | 4.80 |
| 327 CYPS Mental Health | Additional Clinical Services | Assistant Practitioner in Psychological Therapy | 39.80 | 27.28 |
| 327 CYPS Mental Health | Additional Clinical Services | Support Worker in Other Learning Disabilities | 2.00 | 2.00 |
| 327 CYPS Mental Health | Additional Clinical Services | Support Worker in Other Mental Health | 4.80 | 3.40 |

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| Org L6 | Staff Group | Occ Group2 | FTE Budgeted | FTE Actual |
|------------------------------|----------------------------------|--|--------------|------------|
| 327 CYPS Mental Health | Additional Clinical Services | Therapist in Psychological Therapy | 2.44 | 1.00 |
| 327 CYPS Mental Health | Additional Clinical Services | Trainee / Student in Psychological Therapy | 3.00 | 1.00 |
| 327 CYPS Mental Health | Additional Clinical Services | Trainee / Student in Social Services | 6.25 | 8.00 |
| 327 CYPS Mental Health | Allied Health Professionals | Therapist in Art / Music / Dramatherapy | 5.00 | 4.20 |
| 327 CYPS Mental Health | Allied Health Professionals | Therapist in Occupational Therapy | 6.21 | 10.20 |
| 327 CYPS Mental Health | Allied Health Professionals | Therapist in Speech & language therapy | 5.30 | 2.30 |
| 327 CYPS Mental Health | Nursing and Midwifery Registered | Community Learning Disabilities Nurse - 1st Level in Community Learning Disabilities | 1.00 | 1.00 |
| 327 CYPS Mental Health | Nursing and Midwifery Registered | Community Mental Health Nurse - 1st Level in Community Mental Health | 11.68 | 12.40 |
| 327 CYPS Mental Health | Nursing and Midwifery Registered | Nurse Manager in Community Mental Health | 7.85 | 6.80 |
| 327 CYPS Mental Health | Nursing and Midwifery Registered | Nurse Manager in Community Services | 1.47 | 1.53 |
| 327 CYPS Mental Health | Nursing and Midwifery Registered | Nurse Manager in Other Mental Health | 4.80 | 4.40 |
| 327 CYPS Mental Health | Nursing and Midwifery Registered | Other 1st Level Nurse in Children and Young People | 0.00 | 0.80 |
| 327 CYPS Mental Health | Nursing and Midwifery Registered | Other 1st Level Nurse in Community Learning Disabilities | 9.82 | 9.20 |
| 327 CYPS Mental Health | Nursing and Midwifery Registered | Other 1st Level Nurse in Community Mental Health | 31.04 | 19.48 |
| 327 CYPS Mental Health | Nursing and Midwifery Registered | Other 1st Level Nurse in Community Services | 1.40 | 1.60 |
| 327 CYPS Mental Health | Nursing and Midwifery Registered | Other 1st Level Nurse in Other Learning Disabilities | 1.00 | 1.00 |
| 327 CYPS Mental Health | Nursing and Midwifery Registered | Other 1st Level Nurse in Other Mental Health | 6.40 | 7.19 |
| 327 Inpatients Mental Health | Add Prof Scientific and Technic | Instructor / Teacher in Physiotherapy | 1.00 | 1.00 |
| 327 Inpatients Mental Health | Add Prof Scientific and Technic | Scientist in Applied Psychology | 1.40 | 0.80 |
| 327 Inpatients Mental Health | Add Prof Scientific and Technic | Therapist in Applied Psychology | 2.20 | 2.20 |

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| Org L6 | Staff Group | Occ Group2 | FTE Budgeted | FTE Actual |
|------------------------------|----------------------------------|--|--------------|------------|
| 327 Inpatients Mental Health | Add Prof Scientific and Technic | Therapist in Other ST&T staff | 1.75 | 1.75 |
| 327 Inpatients Mental Health | Add Prof Scientific and Technic | Therapist in Social Services | 3.62 | 3.60 |
| 327 Inpatients Mental Health | Additional Clinical Services | Assistant in Occupational Therapy | 16.00 | 12.60 |
| 327 Inpatients Mental Health | Additional Clinical Services | Assistant in Physiotherapy | 5.68 | 3.60 |
| 327 Inpatients Mental Health | Additional Clinical Services | Assistant Practitioner in Applied Psychology | 6.10 | 3.40 |
| 327 Inpatients Mental Health | Additional Clinical Services | Assistant Practitioner in Occupational Therapy | 1.60 | 2.60 |
| 327 Inpatients Mental Health | Additional Clinical Services | Assistant Practitioner in Physiotherapy | 2.20 | 1.60 |
| 327 Inpatients Mental Health | Additional Clinical Services | Healthcare Assistant in Other Learning Disabilities | 47.80 | 37.40 |
| 327 Inpatients Mental Health | Additional Clinical Services | Healthcare Assistant in Other Mental Health | 140.12 | 130.37 |
| 327 Inpatients Mental Health | Additional Clinical Services | Instructor / Teacher in Physiotherapy | 1.00 | 1.00 |
| 327 Inpatients Mental Health | Additional Clinical Services | Nursing Associate in Community Learning Disabilities | 0.00 | 0.80 |
| 327 Inpatients Mental Health | Additional Clinical Services | Nursing Associate in Other Mental Health | 2.00 | 6.80 |
| 327 Inpatients Mental Health | Additional Clinical Services | Support Worker in Other Mental Health | 1.00 | 1.00 |
| 327 Inpatients Mental Health | Additional Clinical Services | Trainee / Student in Applied Psychology | 0.00 | 1.00 |
| 327 Inpatients Mental Health | Additional Clinical Services | Trainee Nursing Associate in Community Mental Health | 0.00 | 2.00 |
| 327 Inpatients Mental Health | Allied Health Professionals | Manager in Occupational Therapy | 1.00 | 1.00 |
| 327 Inpatients Mental Health | Allied Health Professionals | Therapist in Art / Music / Dramatherapy | 0.76 | 0.72 |
| 327 Inpatients Mental Health | Allied Health Professionals | Therapist in Dietetics | 1.00 | 1.00 |
| 327 Inpatients Mental Health | Allied Health Professionals | Therapist in Occupational Therapy | 15.80 | 10.60 |
| 327 Inpatients Mental Health | Allied Health Professionals | Therapist in Physiotherapy | 6.81 | 5.80 |
| 327 Inpatients Mental Health | Allied Health Professionals | Therapist in Speech & language therapy | 0.50 | 0.40 |
| 327 Inpatients Mental Health | Nursing and Midwifery Registered | Modern Matron in Other Mental Health | 4.00 | 4.00 |
| 327 Inpatients Mental Health | Nursing and Midwifery Registered | Nurse Manager in Community Mental Health | 3.00 | 1.00 |
| 327 Inpatients Mental Health | Nursing and Midwifery Registered | Nurse Manager in Other Mental Health | 7.00 | 9.00 |
| 327 Inpatients Mental Health | Nursing and Midwifery Registered | Other 1st Level Nurse in Adult and General | 1.00 | 0.80 |
| 327 Inpatients Mental Health | Nursing and Midwifery Registered | Other 1st Level Nurse in Other Learning Disabilities | 10.70 | 7.60 |

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| Org L6 | Staff Group | Occ Group2 | FTE Budgeted | FTE Actual |
|-----------------------------------|----------------------------------|---|--------------|------------|
| 327 Inpatients Mental Health | Nursing and Midwifery Registered | Other 1st Level Nurse in Other Mental Health | 138.45 | 127.60 |
| 327 Inpatients Mental Health | Nursing and Midwifery Registered | Other 2nd Level Nurse in Other Mental Health | 0.50 | 0.50 |
| 327 MH Urgent Care & IP Mgmt | Additional Clinical Services | Healthcare Assistant in Other Mental Health | 21.93 | 0.00 |
| 327 MH Urgent Care & IP Mgmt | Allied Health Professionals | Manager in Occupational Therapy | 0.00 | 1.00 |
| 327 MH Urgent Care & IP Mgmt | Nursing and Midwifery Registered | Nurse Manager in Community Mental Health | 2.00 | 1.00 |
| 327 MH Urgent Care & IP Mgmt | Nursing and Midwifery Registered | Other 1st Level Nurse in Other Mental Health | 18.46 | 0.00 |
| 327 Specialist Mental Health Svcs | Add Prof Scientific and Technic | Consultant Therapist / Scientist in Applied Psychology | 0.74 | 0.90 |
| 327 Specialist Mental Health Svcs | Add Prof Scientific and Technic | Other ST&T Manager in Psychological Therapy | 2.80 | 3.83 |
| 327 Specialist Mental Health Svcs | Add Prof Scientific and Technic | Other ST&T Manager in Social Services | 2.00 | 2.00 |
| 327 Specialist Mental Health Svcs | Add Prof Scientific and Technic | Scientist in Applied Psychology | 7.43 | 6.90 |
| 327 Specialist Mental Health Svcs | Add Prof Scientific and Technic | Therapist in Applied Psychology | 1.00 | 1.00 |
| 327 Specialist Mental Health Svcs | Add Prof Scientific and Technic | Therapist in Psychological Therapy | 65.05 | 45.84 |
| 327 Specialist Mental Health Svcs | Add Prof Scientific and Technic | Therapist in Social Services | 2.80 | 3.71 |
| 327 Specialist Mental Health Svcs | Add Prof Scientific and Technic | Trainee / Student in Psychological Therapy | 0.00 | 11.30 |
| 327 Specialist Mental Health Svcs | Additional Clinical Services | Assistant in Applied Psychology | 2.20 | 4.43 |
| 327 Specialist Mental Health Svcs | Additional Clinical Services | Assistant in Occupational Therapy | 0.80 | 0.80 |
| 327 Specialist Mental Health Svcs | Additional Clinical Services | Assistant Practitioner in Applied Psychology | 5.17 | 11.40 |
| 327 Specialist Mental Health Svcs | Additional Clinical Services | Assistant Practitioner in Dietetics | 1.00 | 0.60 |
| 327 Specialist Mental Health Svcs | Additional Clinical Services | Assistant Practitioner in Psychological Therapy | 43.68 | 44.60 |
| 327 Specialist Mental Health Svcs | Additional Clinical Services | Healthcare Assistant in Other Mental Health | 2.80 | 1.00 |
| 327 Specialist Mental Health Svcs | Additional Clinical Services | Nursery Nurse in Community Services | 3.45 | 3.45 |
| 327 Specialist Mental Health Svcs | Additional Clinical Services | Nursing Assistant Practitioner in Community Mental Health | 0.00 | 1.00 |

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| Org L6 | Staff Group | Occ Group2 | FTE Budgeted | FTE Actual |
|-----------------------------------|----------------------------------|--|--------------|------------|
| 327 Specialist Mental Health Svcs | Additional Clinical Services | Nursing Associate in Community Mental Health | 0.00 | 1.00 |
| 327 Specialist Mental Health Svcs | Additional Clinical Services | Support Worker in Community Services | 4.80 | 1.80 |
| 327 Specialist Mental Health Svcs | Additional Clinical Services | Support Worker in Other Mental Health | 2.33 | 2.29 |
| 327 Specialist Mental Health Svcs | Additional Clinical Services | Therapist in Psychological Therapy | 2.00 | 2.00 |
| 327 Specialist Mental Health Svcs | Additional Clinical Services | Trainee / Student in Psychological Therapy | 0.00 | 15.00 |
| 327 Specialist Mental Health Svcs | Additional Clinical Services | Trainee Nursing Associate in Community Mental Health | 0.00 | 1.80 |
| 327 Specialist Mental Health Svcs | Allied Health Professionals | Therapist in Art / Music / Dramatherapy | 2.20 | 2.60 |
| 327 Specialist Mental Health Svcs | Allied Health Professionals | Therapist in Dietetics | 1.00 | 1.60 |
| 327 Specialist Mental Health Svcs | Allied Health Professionals | Therapist in Occupational Therapy | 14.18 | 10.84 |
| 327 Specialist Mental Health Svcs | Allied Health Professionals | Therapist in Speech & language therapy | 0.60 | 1.10 |
| 327 Specialist Mental Health Svcs | Nursing and Midwifery Registered | Community Mental Health Nurse - 1st Level in Community Mental Health | 14.43 | 12.07 |
| 327 Specialist Mental Health Svcs | Nursing and Midwifery Registered | Midwives in Maternity Services | 1.00 | 1.00 |
| 327 Specialist Mental Health Svcs | Nursing and Midwifery Registered | Nurse Manager in Community Mental Health | 11.70 | 14.10 |
| 327 Specialist Mental Health Svcs | Nursing and Midwifery Registered | Other 1st Level Nurse in Community Mental Health | 73.14 | 71.78 |
| 327 Specialist Mental Health Svcs | Nursing and Midwifery Registered | Other 1st Level Nurse in Community Services | 0.60 | 0.00 |
| 327 Specialist Mental Health Svcs | Nursing and Midwifery Registered | Other 1st Level Nurse in Education Staff | 2.00 | 1.70 |
| 327 Specialist Mental Health Svcs | Nursing and Midwifery Registered | Other 1st Level Nurse in Other Mental Health | 1.40 | 0.00 |
| 327 Specialist Mental Health Svcs | Nursing and Midwifery Registered | Other 2nd Level Nurse in Community Mental Health | 1.80 | 1.60 |
| 327 Urgent Care MH | Add Prof Scientific and Technic | Other ST&T Manager in Applied Psychology | 1.00 | 0.60 |
| 327 Urgent Care MH | Add Prof Scientific and Technic | Scientist in Applied Psychology | 2.00 | 0.10 |
| 327 Urgent Care MH | Add Prof Scientific and Technic | Scientist in Pharmacy | 0.20 | 0.00 |
| 327 Urgent Care MH | Add Prof Scientific and Technic | Therapist in Applied Psychology | 0.80 | 0.90 |

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| Org L6 | Staff Group | Occ Group2 | FTE Budgeted | FTE Actual |
|--------------------|----------------------------------|--|----------------|----------------|
| 327 Urgent Care MH | Add Prof Scientific and Technic | Therapist in Psychological Therapy | 0.80 | 0.00 |
| 327 Urgent Care MH | Add Prof Scientific and Technic | Therapist in Social Services | 20.95 | 17.74 |
| 327 Urgent Care MH | Additional Clinical Services | Assistant in Applied Psychology | 3.60 | 2.60 |
| 327 Urgent Care MH | Additional Clinical Services | Assistant Practitioner in Applied Psychology | 4.00 | 3.00 |
| 327 Urgent Care MH | Additional Clinical Services | Assistant Practitioner in Social Services | 3.60 | 3.00 |
| 327 Urgent Care MH | Additional Clinical Services | Healthcare Assistant in Other Mental Health | 1.00 | 1.00 |
| 327 Urgent Care MH | Additional Clinical Services | Nursing Associate in Community Mental Health | 0.00 | 1.00 |
| 327 Urgent Care MH | Additional Clinical Services | Nursing Associate in Other Mental Health | 2.00 | 0.00 |
| 327 Urgent Care MH | Additional Clinical Services | Support Worker in Community Services | 4.00 | 3.80 |
| 327 Urgent Care MH | Additional Clinical Services | Support Worker in Other Mental Health | 13.83 | 13.00 |
| 327 Urgent Care MH | Additional Clinical Services | Technician in Occupational Therapy | 1.80 | 3.60 |
| 327 Urgent Care MH | Additional Clinical Services | Trainee Nursing Associate in Community Mental Health | 0.00 | 1.00 |
| 327 Urgent Care MH | Allied Health Professionals | Therapist in Occupational Therapy | 7.20 | 2.80 |
| 327 Urgent Care MH | Nursing and Midwifery Registered | Community Mental Health Nurse - 1st Level in Community Mental Health | 31.30 | 21.65 |
| 327 Urgent Care MH | Nursing and Midwifery Registered | Nurse Manager in Community Mental Health | 5.00 | 5.20 |
| 327 Urgent Care MH | Nursing and Midwifery Registered | Nurse Manager in Other Mental Health | 9.70 | 8.24 |
| 327 Urgent Care MH | Nursing and Midwifery Registered | Other 1st Level Nurse in Community Mental Health | 56.43 | 47.96 |
| 327 Urgent Care MH | Nursing and Midwifery Registered | Other 1st Level Nurse in Community Services | 0.00 | 4.00 |
| 327 Urgent Care MH | Nursing and Midwifery Registered | Other 1st Level Nurse in Other Mental Health | 1.80 | 2.00 |
| Grand Total | | | 1381.29 | 1240.52 |