

		2021/03			2022/03			2023/03			2024/03			2025/03		
Staff Group	Job Role	Total	TVN		Total	TVN		Total	TVN		Total	TVN		Total	TVN	
		FTE	FTE	Headcount	FTE	FTE	Headcount	FTE	FTE	Headcount	FTE	FTE	Headcount	FTE	FTE	Headcount
Additional Clinical Services	Assistant	14.60	0.00	0.00	11.18	0.00	0.00	30.94	0.00	0.00	32.15	0.00	0.00	25.44	0.00	0.00
Additional Clinical Services	Assistant Practitioner Nursing	5.90	0.00	0.00	9.50	0.00	0.00	9.50	0.00	0.00	8.40	0.00	0.00	7.60	0.00	0.00
Additional Clinical Services	Assistant or Associate Practitioner	3.80	0.00	0.00	0.00	0.00	0.00	1.69	0.00	0.00	3.29	0.00	0.00	9.89	0.00	0.00
Additional Clinical Services	Health Care Support Worker	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Additional Clinical Services	Healthcare Assistant	43.68	0.00	0.00	56.49	0.00	0.00	49.58	0.00	0.00	45.83	0.00	0.00	41.39	0.00	0.00
Additional Clinical Services	Nursing Associate	16.10	0.00	0.00	17.50	0.00	0.00	16.60	0.00	0.00	23.53	0.00	0.00	24.93	0.00	0.00
Additional Clinical Services	Phlebotomist	0.00	0.00	0.00	0.00	0.00	0.00	0.60	0.00	0.00	4.01	0.00	0.00	4.03	0.00	0.00
Additional Clinical Services	Student Nursing Associate	6.00	0.00	0.00	5.00	0.00	0.00	9.00	0.00	0.00	7.00	0.00	0.00	5.75	0.00	0.00
Additional Clinical Services	Technical Instructor	4.51	0.00	0.00	3.10	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Additional Clinical Services	Technician	2.10	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Additional Clinical Services	Trainee Practitioner	2.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
Allied Health Professionals	Chiropodist or Podiatrist	32.28	0.00	0.00	29.49	0.00	0.00	25.32	0.00	0.00	28.35	0.00	0.00	24.69	0.00	0.00
Allied Health Professionals	Chiropodist or Podiatrist Manager	0.00	0.00	0.00	1.80	0.00	0.00	1.80	0.00	0.00	1.00	0.00	0.00	2.69	0.00	0.00
Allied Health Professionals	Multi Therapist	0.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Allied Health Professionals	Occupational Therapist	11.68	0.00	0.00	11.35	0.00	0.00	34.06	0.00	0.00	30.42	0.00	0.00	38.21	0.00	0.00
Allied Health Professionals	Physiotherapist	6.00	0.00	0.00	2.60	0.00	0.00	12.60	0.00	0.00	12.16	0.00	0.00	12.56	0.00	0.00
Nursing and Midwifery Registered	Community Nurse	119.14	0.00	0.00	136.57	0.80	1.00	132.18	0.80	1.00	141.71	1.00	1.00	158.41	1.00	1.00
Nursing and Midwifery Registered	Community Practitioner	41.14	0.00	0.00	7.00	0.00	0.00	6.90	0.00	0.00	4.00	0.00	0.00	10.87	0.00	0.00
Nursing and Midwifery Registered	Enrolled Nurse	2.97	0.00	0.00	2.57	0.00	0.00	2.57	0.00	0.00	2.57	0.00	0.00	1.14	0.00	0.00
Nursing and Midwifery Registered	Specialist Nurse Practitioner	18.10	0.80	1.00	16.00	0.80	1.00	14.80	0.80	1.00	14.10	0.80	1.00	8.70	0.80	1.00
Nursing and Midwifery Registered	Staff Nurse	2.20	2.20	3.00	3.01	3.01	4.00	4.01	4.01	5.00	4.01	4.01	5.00	4.01	4.01	5.00
Students	Student Chiropodist	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Students	Student Nurse - Adult Branch	2.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Students	Student Occupational Therapist	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00
Grand Total		338.07	3.00	4.00	314.16	4.61	6.00	354.16	5.61	7.00	363.54	5.81	7.00	382.31	5.81	7.00