

Solar PV Proposal

Gloucestershire Health Care

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01344 883399

Date: 17/05/2024

Contents

- 3. Project Summary
- 4-8. Pricing Proposal
- 9-13. System Layout
- 14. System Overview
- 7. Consumption Data
- 15-16. Design and Construction Process
- 17. Lead Time and Delivery Programme
- 18. Inclusions/ Options
- 19. Working with EES Group
- 21-24. Company Profile
- 25. Warranties

Project Summary

Total Solar PV
System Size

429.75kW
p

Total Annual Carbon
Reduction (Tons P/A)

73.55ct

Total Annual
Electricity Savings
(Year 1)

£104,961

Savings based on:

380,290
Total kWh
P/A Yield

95%
Average Self
consumption

£0.304
Average Cost
per kWh

Average Payback Period (years):

4.38

(inc. Maintenance)
Electricity Costs

** Please note these ROI savings are based on a desktop survey excluding provisional sums and design costs and are subject to change upon further site survey.*

Total Project Cost
(inc. Provisional Sums)
£704,898.82

This proposal is calculated based on a desktop study and as your solar PV partner ESSG will complete a detailed site survey, project proposal and cost.

Energy & Carbon Reduction

Total Number of Panels Installed

954

Panel Warranty

20 years

20-year Savings (Incl System Cost)

£2,809,829

Energy Efficient Solutions Indicative Proposal

Cirencester Hospital

Details

ADDRESS:

Cirencester Hospital
Tetbury Road
Cirencester
GL7 1UY

Project Name: GHC - Cirencester

Quotation No: EES-00001991

Date: 17th May 2024

Design Phase Costs

Product	Description	Qty Metric	Price £
Concept Design	Concept desktop design for your site with satellite imagery and indicative yield data report	Lot	Free of Charge
Outline Design	Complete site inspection, outline design and feasibility report. Design cable plans, SLDs and electrical layout	Lot	£ 3,144.75
Construction Design	Structural Assessment & Report. Construction design, cost certainty. DNO document preparation.	Lot	£ 3,669.75
Sub-Total			£ 6,814.50

Cost Breakdown

Product	Description	Qty Metric	Price £
Materials	Modules, Inverters, Optimisers, Synergy Units, Energy Meter, FFG, GSM Module & Antenna	Lot	£ 65,734.20
Consumables	Mounting System, Ancillaries, MC4 Connectors, Cables & Containment	Lot	£ 28,136.39
Installation	Travel and Accommodation, Labour & Commissioning	Lot	£ 55,070.90
Prelims	Project Management, Site Management, As-Built Drawings, Training & O&M.	Lot	£ 6,851.92
As Built Design	Provides construction information, complete as built design pack.	Lot	£ 1,990.15
Sub-Total			£ 157,783.57

Price per kWp (£) £ 1,238.98

Provisional Sums

Product	Description	Quantity	Price £
Site Prelims	Skips, Storage Container & Site Welfare	Lot	£ 4,000.00
Installation Prelims	Lifting Equipment, Scaffolding, Permanent Edge Protection and/or Temporary Edge Protection	Lot	£ 18,500.00
Distribution Network Operator (DNO)	Support with application	Lot	£ 2,000.00
Connection to existing fire detection system	Integration from the Fire Fighter Gateway to the fire detection system	Lot	£ 2,000.00
RAID	This sum included for likely cost associated with Risks, Assumptions, Issues & Dependencies (RAID)	Lot	£ 8,000.00
Sub-Total			£ 34,500.00

Total Indicative Cost (Ex VAT) £ 199,098.06

Notwithstanding any other provision of this document, this indicative proposal is provided for information and planning purposes only, is non-binding and does not constitute an offer capable of acceptance.
Energy Efficient Solutions Group will be pleased to provide a firm price proposal upon request, subject to order of a full site and roof condition survey, and our internal approval requirements.

All prices stated exclude VAT

Energy Efficient Solutions Indicative Proposal

North Cotswold Hospital

Details

ADDRESS:

North Cotswold Hospital
Stow Road
Moreton-in-Marsh
GL56 0DS

Project Name: GHC - North Cotswold

Quotation No: EES-00001989

Date: 17th May 2024

Design Phase Costs

Product	Description	Qty	Metric	Price £
Concept Design	Concept desktop design for your site with satellite imagery and indicative yield data report	Lot		Free of Charge
Outline Design	Complete site inspection, outline design and feasibility report. Design cable plans, SLDs and electrical layout	Lot	£	3,144.75
Construction Design	Structural Assessment & Report. Construction design, cost certainty. DNO document preparation.	Lot	£	3,669.75
Sub-Total			£	6,814.50

Cost Breakdown

Product	Description	Qty	Metric	Price £
Materials	Modules, Inverters, Optimisers, Synergy Units, Energy Meter, FFG, GSM Module & Antenna	Lot	£	53,328.01
Consumables	Mounting System, Ancillaries, MC4 Connectors, Cables & Containment	Lot	£	25,491.38
Installation	Travel and Accommodation, Labour & Commissioning	Lot	£	55,500.87
Prelims	Project Management, Site Management, As-Built Drawings, Training & O&M.	Lot	£	6,851.92
As Built Design	Provides construction information, complete as built design pack.	Lot	£	1,990.15
Sub-Total			£	143,162.33

Price per kWp (£) £ **1,112.37**

Provisional Sums

Product	Description	Quantity	Price £
Site Prelims	Skips, Storage Container & Site Welfare	Lot	£ 4,000.00
Installation Prelims	Lifting Equipment, Scaffolding, Permanent Edge Protection and/or Temporary Edge Protection	Lot	£ 27,000.00
Distribution Network Operator (DNO)	Support with application	Lot	£ 2,000.00
Connection to existing fire detection system	Integration from the Fire Fighter Gateway to the fire detection system	Lot	£ 2,000.00
RAID	This sum included for likely cost associated with Risks, Assumptions, Issues & Dependencies (RAID)	Lot	£ 7,000.00
Sub-Total			£ 42,000.00

Total Indicative Cost (Ex VAT) £ **191,976.83**

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All prices stated exclude VAT

Energy Efficient Solutions Indicative Proposal

Stroud Hospital Campus

Details

ADDRESS:

Stroud General Hospital
Trinity Road
Stroud
GL5 2HY

Project Name: GHC - Stroud Hospital Campus

Quotation No: EES-00001990

Date: 17th May 2024

Design Phase Costs

Product	Description	Qty	Metric	Price £
Concept Design	Concept desktop design for your site with satellite imagery and indicative yield data report	Lot		Free of Charge
Outline Design	Complete site inspection, outline design and feasibility report. Design cable plans, SLDs and electrical layout	Lot	£	3,144.75
Construction Design	Structural Assessment & Report. Construction design, cost certainty. DNO document preparation.	Lot	£	3,669.75
Sub-Total			£	6,814.50

Cost Breakdown

Product	Description	Qty	Metric	Price £
Materials	Modules, Inverters, Optimisers, Synergy Units, Energy Meter, FFG, GSM Module & Antenna	Lot	£	28,260.52
Consumables	Mounting System, Ancillaries, MC4 Connectors, Cables & Containment	Lot	£	15,034.09
Installation	Travel and Accommodation, Labour & Commissioning	Lot	£	33,388.72
Prelims	Project Management, Site Management, As-Built Drawings, Training & O&M.	Lot	£	4,747.62
As Built Design	Provides construction information, complete as built design pack.	Lot	£	1,990.15
Sub-Total			£	83,421.10

Price per kWp (£) £ **1,324.14**

Provisional Sums

Product	Description	Quantity	Price £
Site Prelims	Skips, Storage Container & Site Welfare	Lot	£ 3,500.00
Installation Prelims	Lifting Equipment, Scaffolding, Permanent Edge Protection and/or Temporary Edge Protection	Lot	£ 8,000.00
Distribution Network Operator (DNO)	Support with application	Lot	£ 2,000.00
Connection to existing fire detection system	Integration from the Fire Fighter Gateway to the fire detection system	Lot	£ 2,000.00
RAID	This sum included for likely cost associated with Risks, Assumptions, Issues & Dependencies (RAID)	Lot	£ 4,000.00
Sub-Total			£ 19,500.00

Total Indicative Cost (Ex VAT) £ **109,735.60**

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Energy Efficient Solutions Group will be pleased to provide a firm price proposal upon request, subject to order of a full site and roof condition survey, and our internal approval requirements.

All prices stated exclude VAT

Energy Efficient Solutions Indicative Proposal

Tewkesbury Hospital

Details

ADDRESS:

Tewkesbury Hospital
Barton Road
Gloucestershire
GL20 5GJ

Project Name: GHC - Tewkesbury

Quotation No: EES-00001993

Date: 17th May 2024

Design Phase Costs

Product	Description	Qty	Metric	Price £
Concept Design	Concept desktop design for your site with satellite imagery and indicative yield data report	Lot		Free of Charge
Outline Design	Complete site inspection, outline design and feasibility report. Design cable plans, SLDs and electrical layout	Lot	£	3,144.75
Construction Design	Structural Assessment & Report. Construction design, cost certainty. DNO document preparation.	Lot	£	3,669.75
Sub-Total			£	6,814.50

Cost Breakdown

Product	Description	Qty	Metric	Price £
Materials	Modules, Inverters, Optimisers, Synergy Units, Energy Meter, FFG, GSM Module & Antenna	Lot	£	27,563.41
Consumables	Mounting System, Ancillaries, MC4 Connectors, Cables & Containment	Lot	£	12,306.66
Installation	Labour & Commissioning including Travel and Accommodation	Lot	£	28,257.70
Prelims	Project Management, Site Management, As-Built Drawings, Training & O&M.	Lot	£	2,643.31
As Built Design	Provides construction information, complete as built design pack.	Lot	£	1,990.15
Sub-Total			£	72,761.23

Price per kWp (£) £ **1,215.73**

Provisional Sums

Product	Description	Quantity	Price £
Site Prelims	Skips, Storage Container & Site Welfare	Lot	£ 3,000.00
Installation Prelims	Lifting Equipment, Scaffolding, Permanent Edge Protection and/or Temporary Edge Protection	Lot	£ 10,500.00
Distribution Network Operator (DNO)	Support with application	Lot	£ 2,000.00
Connection to existing fire detection system	Integration from the Fire Fighter Gateway to the fire detection system	Lot	£ 2,000.00
RAID	This sum included for likely cost associated with Risks, Assumptions, Issues & Dependencies (RAID)	Lot	£ 3,500.00
Sub-Total			£ 21,000.00

Total Indicative Cost (Ex VAT) £ **100,575.73**

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All prices stated exclude VAT

Energy Efficient Solutions Indicative Proposal

Vale Hospital

Details

ADDRESS:

Vale Community Hospital
Lister Road
Dursley
GL11 4BA

Project Name: GHC - Vale Hospital

Quotation No: EES-00001992

Date: 17th May 2024

Design Phase Costs

Product	Description	Qty	Metric	Price £
Concept Design	Concept desktop design for your site with satellite imagery and indicative yield data report	Lot		Free of Charge
Outline Design	Complete site inspection, outline design and feasibility report. Design cable plans, SLDs and electrical layout	Lot	£	3,144.75
Construction Design	Structural Assessment & Report. Construction design, cost certainty. DNO document preparation.	Lot	£	3,669.75
Sub-Total			£	6,814.50

Cost Breakdown

Product	Description	Qty	Metric	Price £
Materials	Modules, Inverters, Optimisers, Synergy Units, Energy Meter, FFG, GSM Module & Antenna	Lot	£	23,567.77
Consumables	Mounting System, Ancillaries, MC4 Connectors, Cables & Containment	Lot	£	12,822.29
Installation	Labour & Commissioning including Travel and Accommodation	Lot	£	24,674.58
Prelims	Project Management, Site Management, As-Built Drawings, Training & O&M.	Lot	£	2,643.31
As Built Design	Provides construction information, complete as built design pack.	Lot	£	1,990.15
Sub-Total			£	65,698.10

Price per kWp (£) £ **1,292.00**

Provisional Sums

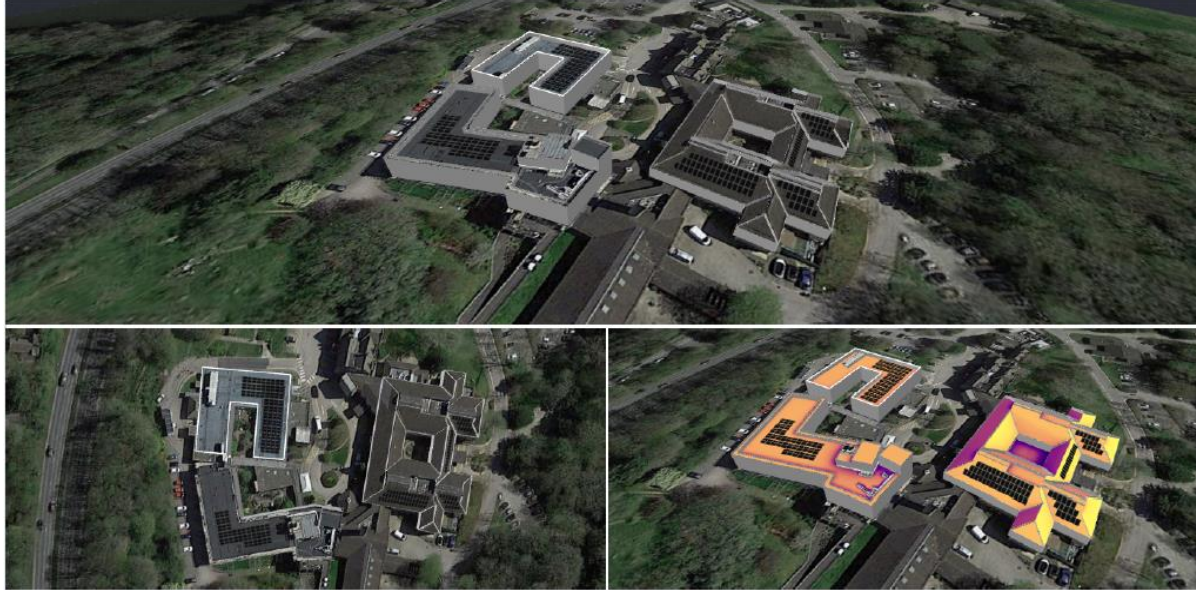
Product	Description	Quantity	Price £
Site Prelims	Skips, Storage Container & Site Welfare	Lot	£ 3,000.00
Installation Prelims	Lifting Equipment, Scaffolding, Permanent Edge Protection and/or Temporary Edge Protection	Lot	£ 20,500.00
Distribution Network Operator (DNO)	Support with application	Lot	£ 2,000.00
Connection to existing fire detection system	Integration from the Fire Fighter Gateway to the fire detection system	Lot	£ 2,000.00
RAID	This sum included for likely cost associated with Risks, Assumptions, Issues & Dependencies (RAID)	Lot	£ 3,500.00
Sub-Total			£ 31,000.00

Total Indicative Cost (Ex VAT) £ **103,512.60**

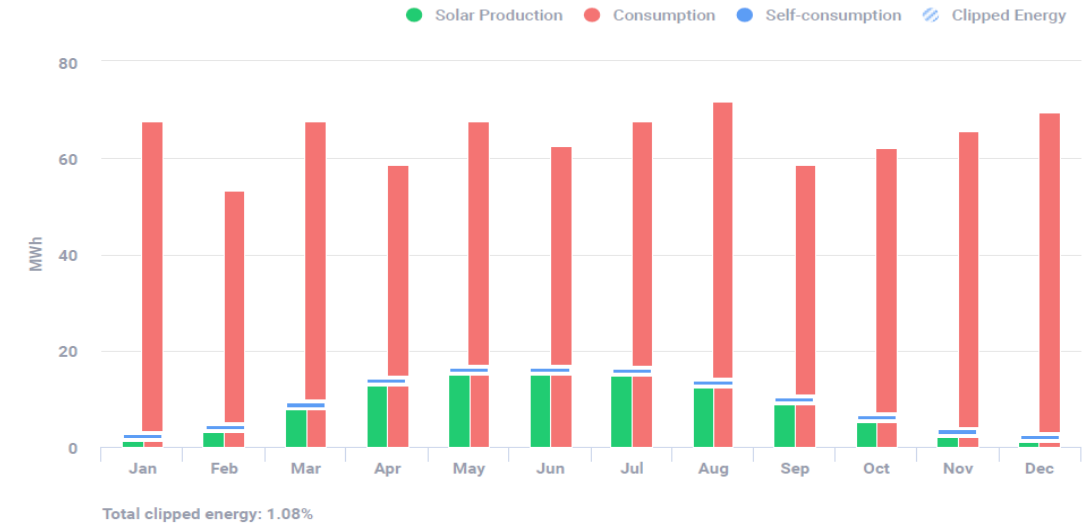
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All prices stated exclude VAT

Proposed System Layout - Cirencester Hospital



ESTIMATED MONTHLY ENERGY

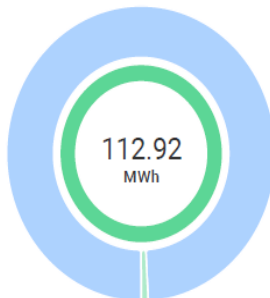


SYSTEM PRODUCTION

Total Production - 100 %
112.92 MWh

Self-consumption - 99 %
111.98 MWh

Export - 1 %
935.14 kWh

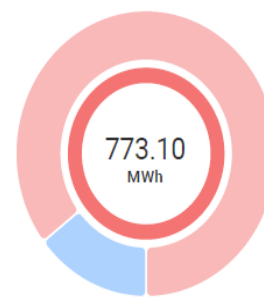


CONSUMPTION

Total Consumption - 100 %
773.10 MWh

Self-consumption - 14 %
111.98 MWh

Import - 86 %
661.11 MWh



SYSTEM OVERVIEW

283 PV modules

3 Inverters

144 Optimizers

SIMULATION RESULTS

Installed DC Power
127.35 kWp

Max Achieved AC Power
88.30 kW

Annual Energy Production
112.92 MWh

CO₂ Emission Saved (Annually)
21.84 t

Equivalent Trees Planted (Annually)
1,003

Max Achieved DC Power
114.02 kW

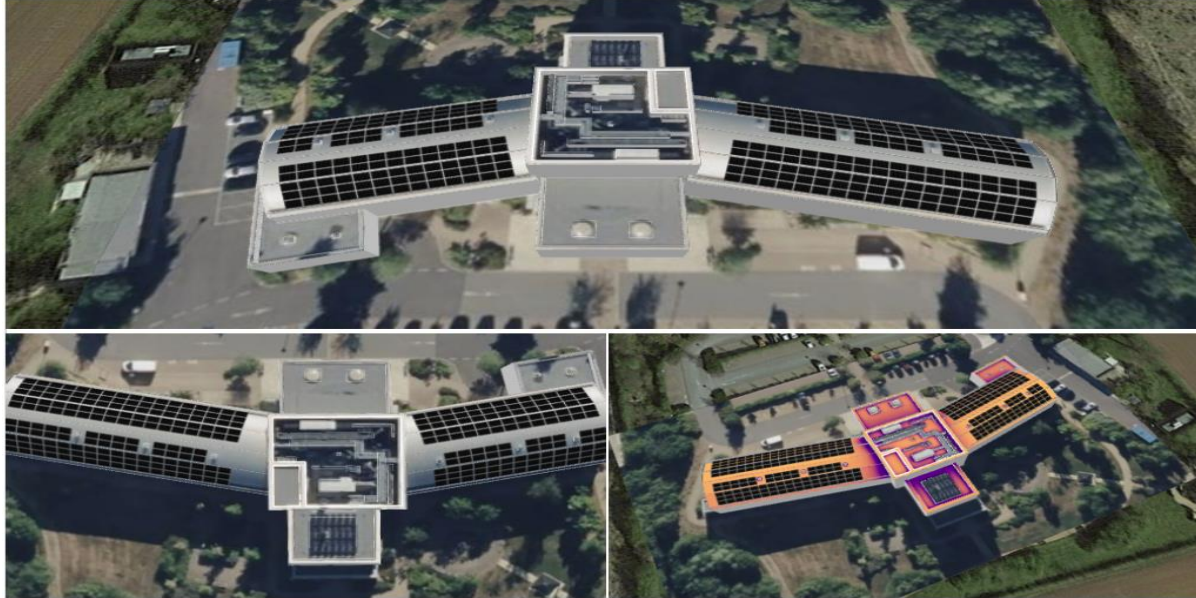
DC/AC Oversizing
129 %

Max Active AC Power
88.30 kW

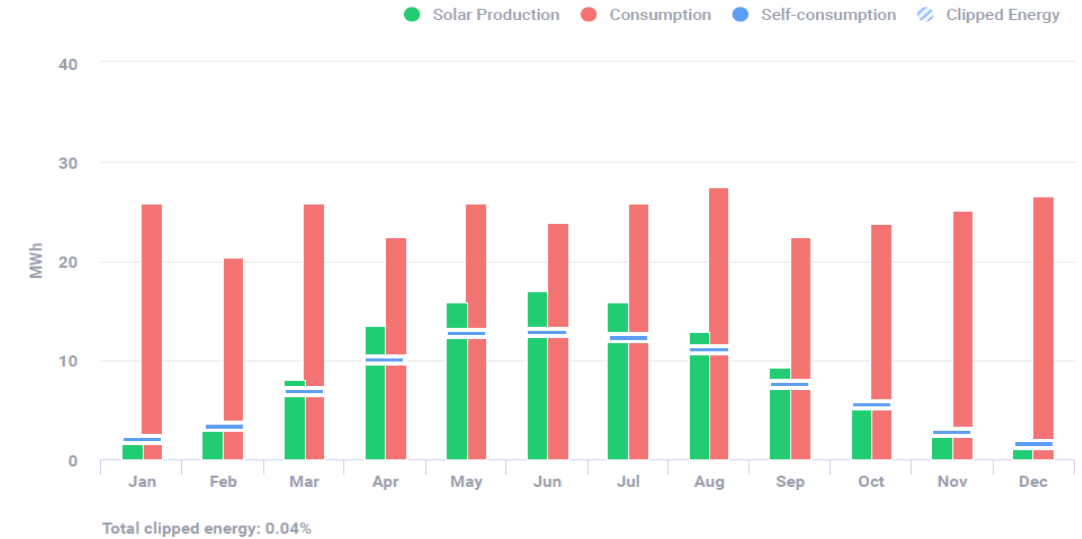
Performance Ratio
88 %

Performance Index
887 kWh/kWp

Proposed System Layout - North Cotswold Hospital



ESTIMATED MONTHLY ENERGY

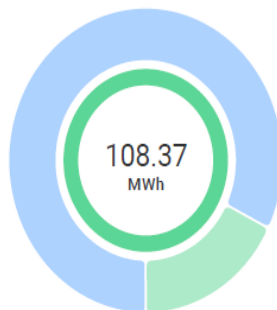


SYSTEM PRODUCTION

Total Production - 100 %
108.37 MWh

Self-consumption - 82 %
89.23 MWh

Export - 18 %
19.14 MWh

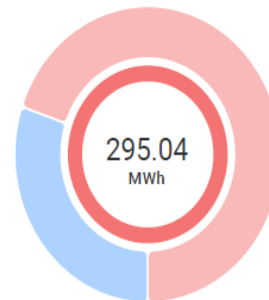


CONSUMPTION

Total Consumption - 100 %
295.04 MWh

Self-consumption - 30 %
89.23 MWh

Import - 70 %
205.81 MWh



SYSTEM OVERVIEW

286 PV modules

1 Inverter

145 Optimizers

SIMULATION RESULTS

Installed DC Power
128.70 kWp

Max Achieved AC Power
90.00 kW

Annual Energy Production
108.37 MWh

CO2 Emission Saved (Annually)
20.96 t

Equivalent Trees Planted (Annually)
962

Max Achieved DC Power
107.77 kW

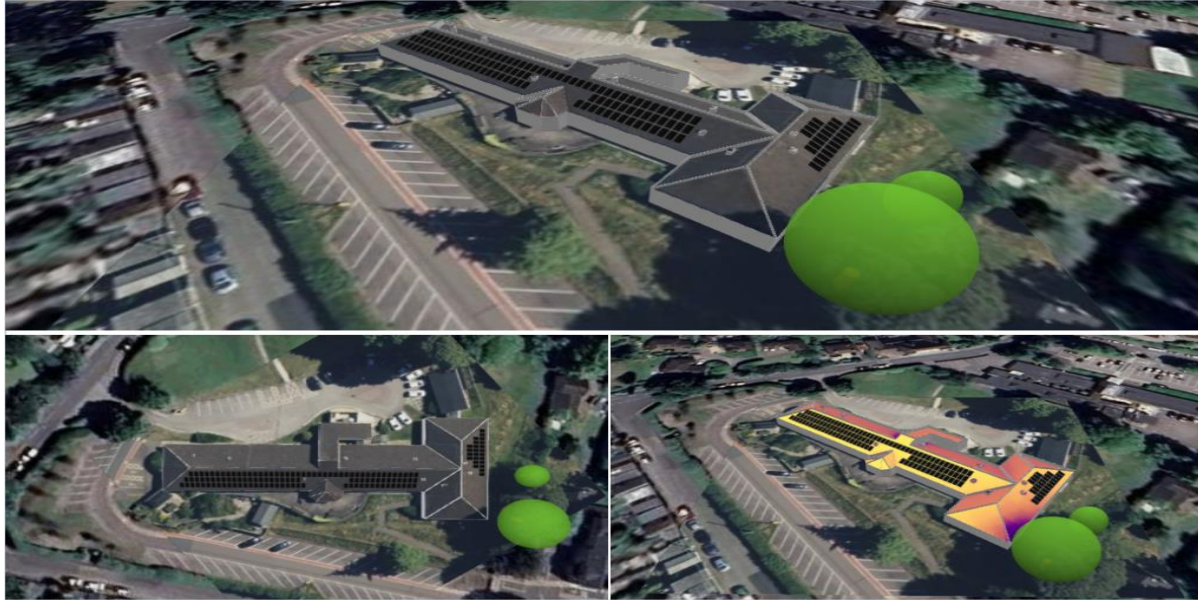
DC/AC Oversizing
120 %

Max Active AC Power
90.00 kW

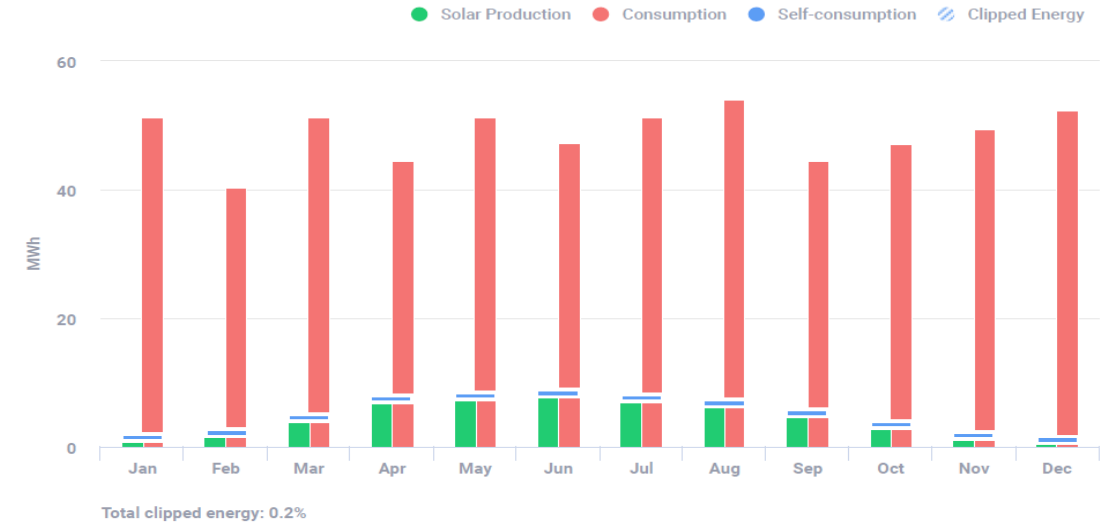
Performance Ratio
89 %

Performance Index
842 kWh/kWp

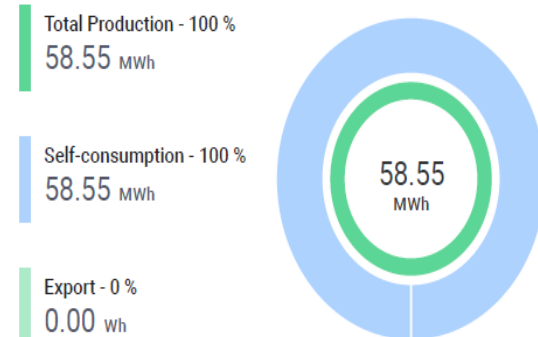
Proposed System Layout – Stroud Hospital Campus



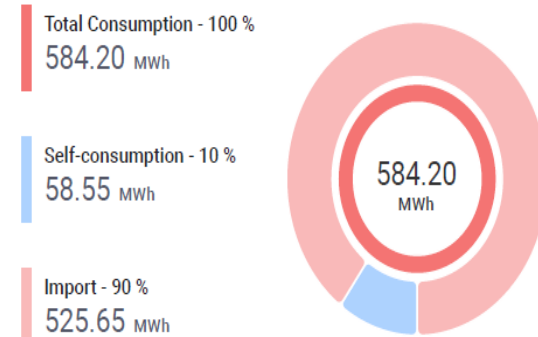
ESTIMATED MONTHLY ENERGY



SYSTEM PRODUCTION



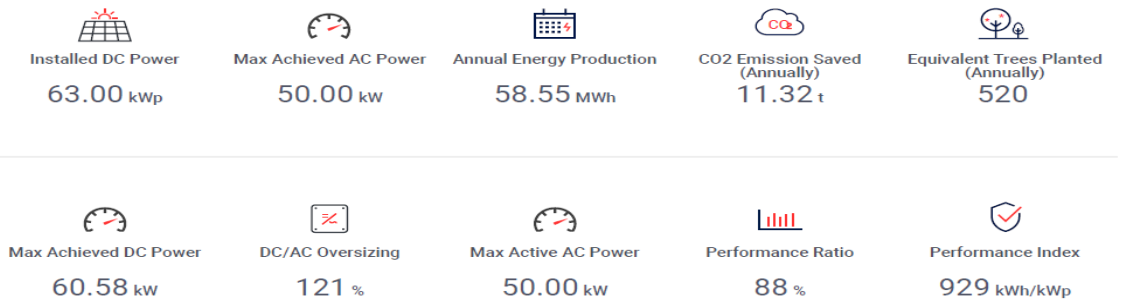
CONSUMPTION



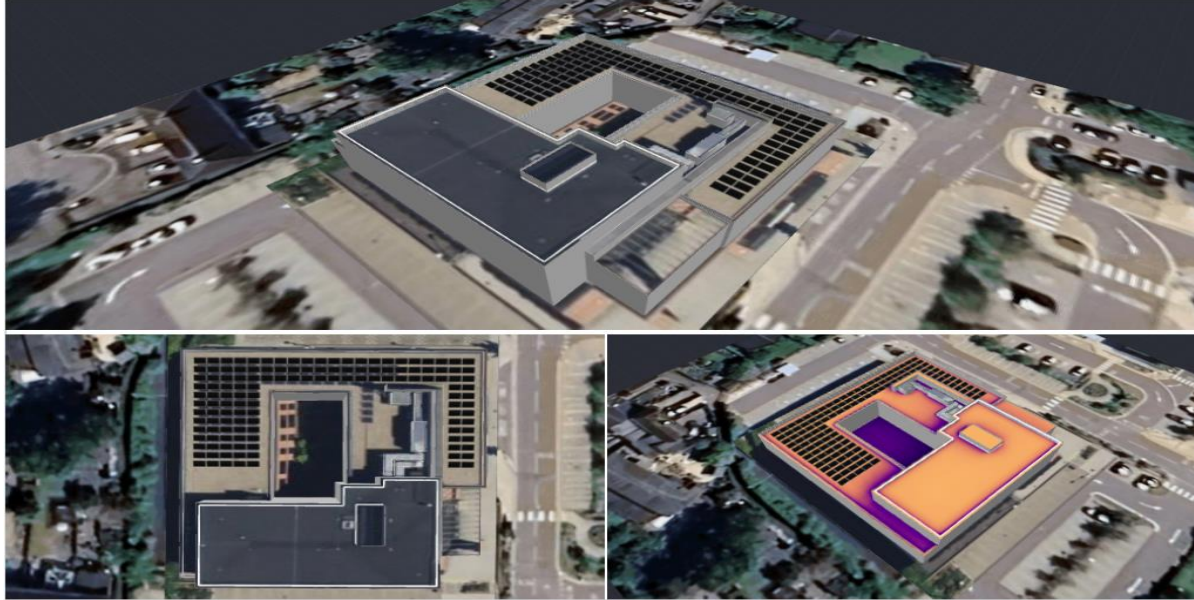
SYSTEM OVERVIEW

140 PV modules | 1 Inverter | 71 Optimizers

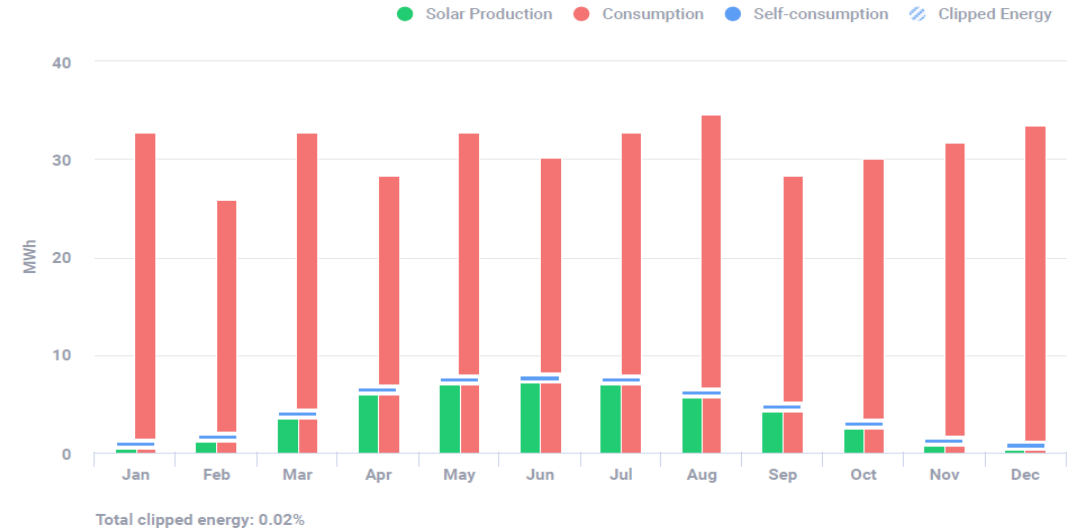
SIMULATION RESULTS



Proposed System Layout – Tewkesbury Community Hospital

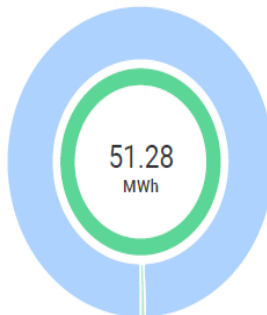


ESTIMATED MONTHLY ENERGY



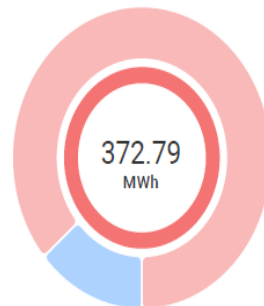
SYSTEM PRODUCTION

- Total Production - 100 %
51.28 MWh
- Self-consumption - 99 %
50.99 MWh
- Export - 1 %
287.55 kWh



CONSUMPTION

- Total Consumption - 100 %
372.79 MWh
- Self-consumption - 14 %
50.99 MWh
- Import - 86 %
321.80 MWh



SYSTEM OVERVIEW

133 PV modules

1 Inverter

67 Optimizers

SIMULATION RESULTS

Installed DC Power
59.85 kWp

Max Achieved AC Power
50.00 kW

Annual Energy Production
51.28 MWh

CO2 Emission Saved (Annually)
9.92 t

Equivalent Trees Planted (Annually)
455

Max Achieved DC Power
56.66 kW

DC/AC Oversizing
113 %

Max Active AC Power
50.00 kW

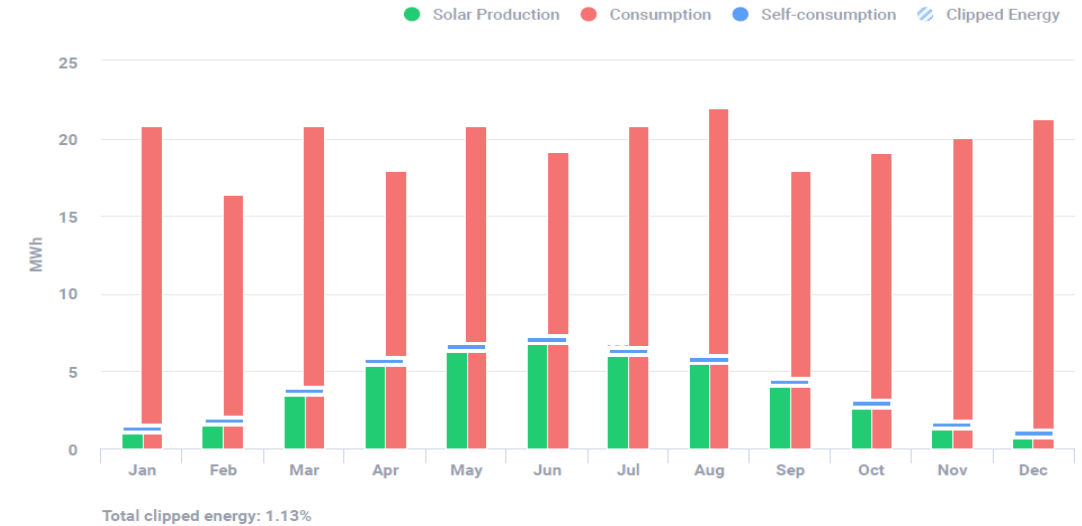
Performance Ratio
83 %

Performance Index
857 kWh/kWp

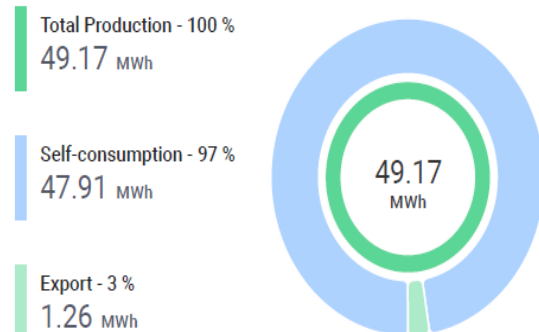
Proposed System Layout – Vale Community Hospital



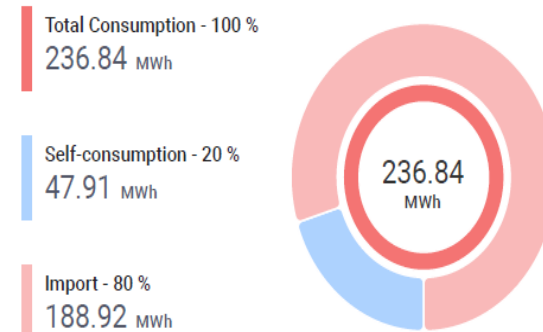
ESTIMATED MONTHLY ENERGY



SYSTEM PRODUCTION



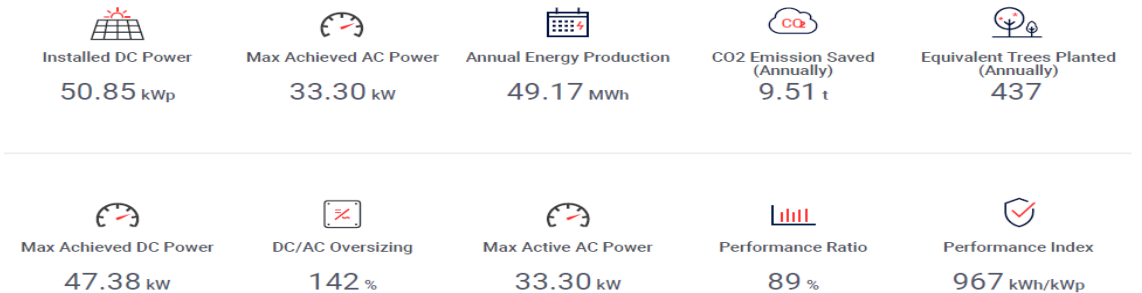
CONSUMPTION



SYSTEM OVERVIEW

113 PV modules | 1 Inverter | 57 Optimizers

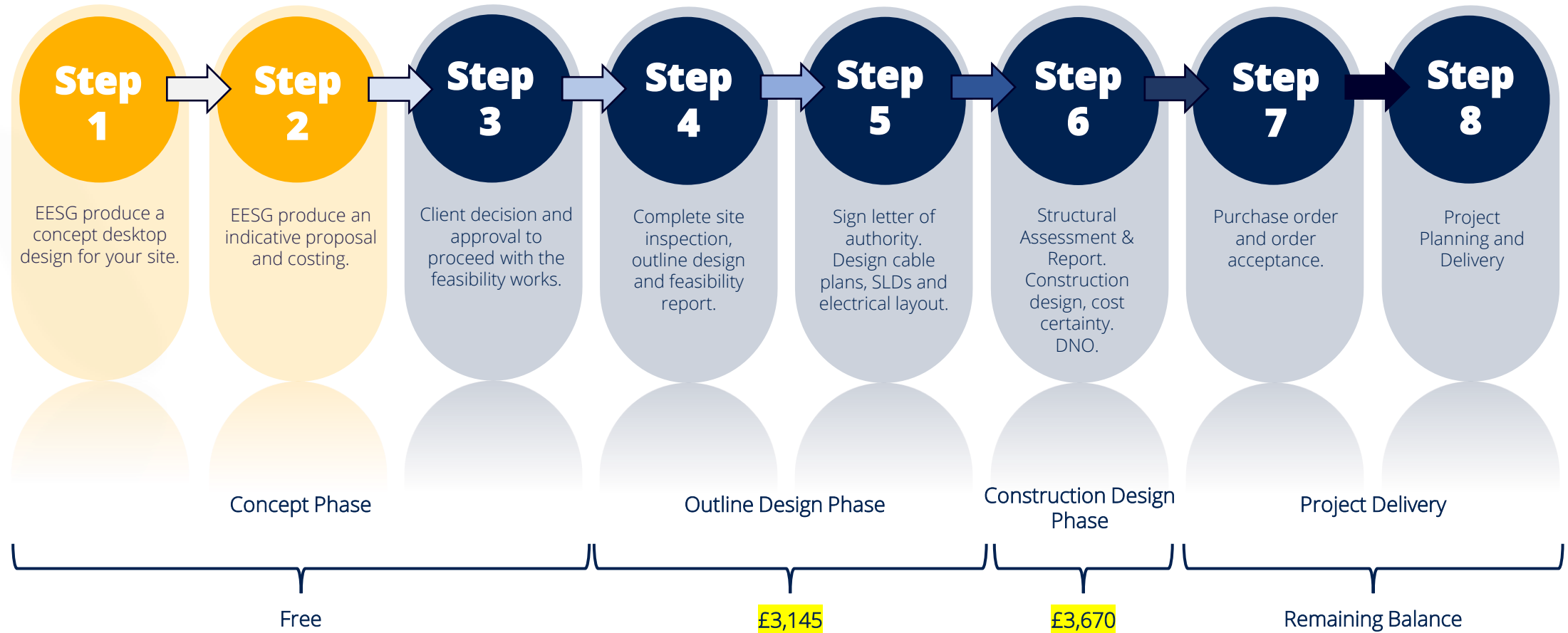
SIMULATION RESULTS



Combined Project Breakdown

Property	Solar PV System Size (kWp)	No. of Panels	Project Cost (£)	Payback (Years)	Annual Electricity Savings (£, Year 1)	20-Year Savings (£)	Ct P/A	Trees Planted (Annually)
Cirencester	127.35	283	£199,098.06	5.2	£ 27,661.00	£722,168.00	21.84	1003
North Cotswold	128.70	286	£191,976.83	4.5	£29,730.00	£786,826.00	20.96	962
Stroud	63.00	140	£109,735.60	4.5	£14,461.00	£390,143.00	11.32	520
Tewkesbury	59.85	133	£100,575.73	4.1	£16,401.00	£ 447,753.00	9.92	455
Vale	50.85	113	£103,512.60	3.6	£16,708.00	£462,939.00	9.51	437
TOTAL	429.75	955	£ 704,898.82	4.38	£104,961.00	£2,809,829.00	73.55	3377

Design & Construction Process





Lead time and delivery programme



Estimated timescales for indicative
planning purposes only

Inclusions	DNO Applications – G99 – All units	EESG/Included
	Planning – PMD certificate – All Units	EESG/Included
	Structural Survey – All Units	EESG/Included
	System design and single line wiring schematics (Not Construction)	EESG/Included
	Panels	EESG/Included
	Inverters Solar Edge with Optimizers	EESG/Included
	AC Connection to site distribution	EESG/Included
	G99 protection via separate Relay	EESG/Included
	DNO Witness Test / G99 Tester	EESG/Included
	Scaffold / Access equipment	EESG/Included
	Wind load calculations	EESG/Included
	Site Welfare / Site Storage	EESG/Included
	Construction Design Management / Risk Assessment Method Statement	EESG/Included
	Construction and Mechanical design, Working drawings and details	EESG/Included
	DC switchgear, cables and connectors	EESG/Included
	AC switchgear, cables and connectors	EESG/Included
	System connection	EESG/Included
	All relevant labelling	EESG/Included
	Generation meter	EESG/Included
	Lifetime Full system Monitoring (half hourly) panel level, arch fault detection, safe DC	EESG/Included
	Testing and commissioning	EESG/Included
	Installation	EESG/Included
	Waterproofing of cable entry points	EESG/Included
	Site waste clearance waste disposal	EESG/Included
	Operator Training and Operation & Maintenance manual	EESG/Included
Exclusions	Lightning protection system	Client
	Man-safe / fall arrest system	Client
	Permanent roof access	Client
	Fire stopping	Client
Options	Asbestos survey	Optional
	Roof condition survey	Optional
	Export limitation	Optional
Accessories	Fire Fighter gateway	Optional
	Generator interlock	Optional
	Indoor display	Optional
	Weather station	Optional

Working with EES Group

BACKGROUND

With origins of over 35 years in the industry and established 12 years ago in the LED lighting sector, EES Group has a wealth of experience in providing energy solutions across public & private markets.



20-YEAR WARRANTY

Up to 20-year warranty on Solar hardware.



PROJECT MANAGER

Once the order is confirmed, you will be assigned a qualified project manager who will work closely with you, updating you throughout the project to ensure a seamless process.



INSTALLATION TEAMS

We have highly trained specialist in-house installation teams, which allows us to guarantee that the quality of our work is up to industry-leading standards.



TECHNOLOGY SOLUTIONS

We provide a complete range of solutions including LED Lighting, Solar PV, Heat Pumps and Electric Vehicle Charging.



FUNDING PACKAGES

All our finance agreements are fully compliant operating leases. There are no complex structures and no hidden surprises.



Company Profile



**Consult &
Develop**

**Bespoke
Design**

**Deliver &
Install**

**Monitor
&
Maintain**

About us

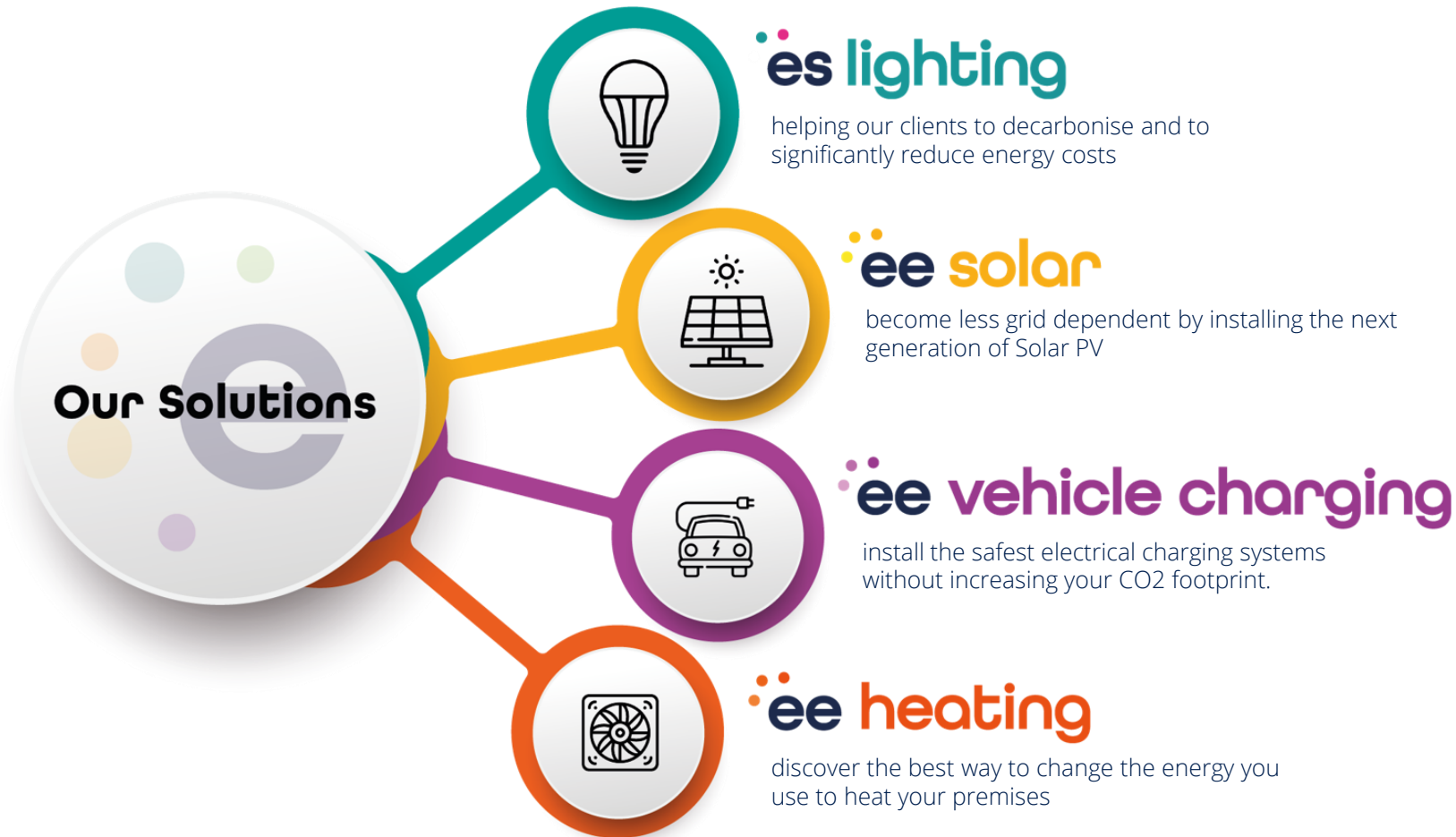
EES Group are at the forefront of innovation, offering the latest technologies within the renewable and sustainable energy sector providing solutions to significantly reduce carbon emissions, save money on energy costs and ensure a sustainable future for your business.

Market leaders in **LED and Emergency Lighting, Solar PV, EV Charging and Heating** within the public and private sector. EES Group has extensive expertise within the **NHS, Local Authorities, Universities, Education and Commercial industries.**

We believe in listening to our client's needs and tailoring our offering to provide the best solution, backed by sound commercial return and carbon reduction data.

Our mission is to provide strategic renewable technology solutions, with the aim of reducing energy consumption and carbon footprint, whilst creating value for our customers and significantly reducing energy costs to meet Net Zero goals.

Our Technologies



Company Values

Sustainability

We take our responsibility to the community seriously and take pride in being a socially responsible organisation.

Striving to ensure we conduct our business in an ethical and responsible manner. We uphold the law, support all universal human rights, seek to protect the environment, and benefit our partners and the communities where we work.



Social Responsibility

Join us in our mission to help businesses reduce their energy costs, CO2 emissions and create a more sustainable future.

We are committed to providing the best solutions that significantly reduce carbon footprint, saves money on energy costs and ensures a sustainable business.



Company Values



Carbon reduction plan
[read full policy](#)



Social value policy
[read full policy](#)



Quality policy
[read full policy](#)



Equality, diversity & inclusion policy
[read full policy](#)



Environmental policy
[read full policy](#)



Quality

We are recognised for our high-quality standards in products, design, supply and installation.



Expertise

Our skilled staff have specialist expertise in conducting comprehensive site surveys and the design & installation of energy efficient solutions.



Sustainability

Our priority is to provide renewable, sustainable energy solutions and to offer the most energy efficient technologies.



Environmental focus

Our commitment is to provide our clients energy efficient solutions, while protecting the environment and operating a sustainable business.



Trust

We believe satisfied clients are the key to any successful relationship. We assign a dedicated project manager to work closely with you every step of the way.

Our Accreditations and Certifications



These Terms and Conditions apply to all goods supplied and/or installations completed by Smart Electronic Technologies trading as Energy Efficient Solutions Group (“the Company”) and override any terms and conditions referred to by the Customer whether in negotiations or otherwise.

WARRANTY AND PRODUCT RECALL

Solar products sold by Energy Efficient Solutions Group are covered by a hardware Warranty of up to 20 years, valid from the date of purchase.

In the event of performance issues or defects during your Warranty period, Energy Efficient Solutions Group will supply a free-of-charge replacement product on a parts-only basis.

If a customer needs to contact Energy Efficient Solutions Group regarding a warranty issue, they should call +44 1344 883399 or email info@eesgroup.co.uk.

For more information on our warranty terms and conditions please visit our website.

DISCLAIMER

Whilst reasonable steps have been taken to ensure that the information contained within this report is correct, you should be aware that the information contained within it may be incomplete, inaccurate or may be out of date.

Accordingly, EESG make no warranties or representations of any kind as to the content of this report or its accuracy and, to the maximum extent permitted by law, accept no liability whatsoever for the same including without limit, for direct, indirect or consequential loss, business interruption, loss of profits, production, contracts, goodwill or anticipated savings. Any person making use of this report does so at their own risk.

TERMS & CONDITIONS

On receipt of order, full terms and conditions will be supplied for approval. If you would like to read our terms and conditions prior to this, please visit our website www.energysavinglighting.org.

