

Maxwell Suite options v2 (date on file save 29.04.24)

Option 1	Pros	Cons	Cost (incl. VAT)
Do nothing			
<b>Option 2</b>			
<ul style="list-style-type: none"> <li>Close 136 Suite to undertake 4-6 month refurb (depending on scope) in Maxwell Suite and small gym footprint</li> <li>Build new gym as/if needed</li> </ul>	Quicker programme	No provision to run the service	£.8m (based on QS cost estimate)
<b>Option 3</b>			
<ul style="list-style-type: none"> <li>Create decant facility in Elmbridge Suite (decanting the users there elsewhere)</li> <li>Build/recreate new gym as/if needed</li> <li>Refurbish existing Maxwell Suite and small gym footprint</li> </ul>		Elmbridge Suite access could be difficult	Unknown cost for refurb/decant  + £.8m
<b>Option 4</b>			
<ul style="list-style-type: none"> <li>Create modular decant on area behind Maxwell Suite (either hire or purchase)</li> <li>Build/recreate new gym (as/if needed)</li> <li>Refurbish existing Maxwell Suite and small gym footprint</li> <li></li> </ul>			£1.6m  (£0.8m MS refurb, £0.8m modular costs hire from Portacabin – costs/programme being refreshed with Darwin Group costs )
<b>Option 4a</b>			
<b>Leave the modular build and use it as a MHUAC</b>			Purchase costs unknown of modular build
<b>Option 5</b>			
Phase 1 – <ul style="list-style-type: none"> <li>Create new 136 suite in entire gym footprint</li> <li>Relocate some gym elements as needed</li> </ul>			Unknown
Phase 2 –			Unknown

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| <ul style="list-style-type: none"><li>• Create MHUAC in Maxwell suite with potential bid funding 25/26 (£1m)</li></ul> |  |  |  |
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