

Update on Maxwell Suite refurbishment project – October 2024

Design

Procurement

- Have a quote from a consultancy who will offer a combined design solution.
- Traditional procurement route, fully designed
- Risk - delays in getting supplier on the system though at present.

Layouts – feasibility stage only

- Outline proposals of Maxwell Suite agreed in principle by Urgent Care team. Next stage is detailed design.

Relocation of gym elements

- Sarah Birmingham and Kerry Jones undertaking QEIA process
- Options identified for a weights and machine area, and a yoga, pilates area which will support the existing ongoing service review.
- Risks – cost of enabling works estimated. Structural capacity of 1st floor location for machines being looked at. Mental Health Act admin team and records to relocate and area not yet agreed.

Evacuation in the event of fire or other major events

- As a maximum for the low secure patients (12 patients plus 3 staff) it is proposed that the existing ground floor staff room and secure outside space be used as an immediate holding area with a second phase of using either the therapies suite or the patient facing side of Elmbridge Suite. All areas would need a SOP of actions to take to make the areas safe. This agreed in principle by Kerry Jones, Matt Steele, Steve Rowe, Steve Ireland

Costs (overleaf)

Outline Business Case Costs Adams Fletcher 14/08/24	
Works costs, inc 50k contingency	£ 712,119.00
Equipment & commissioning @ 5%	£ 35,605.95
Fees @ 15%	£ 106,817.85
Gym relocation costs (estimate inhouse)	£ 80,000.00
Full works costs	£ 934,542.80
VAT @ 20%	£ 186,908.56
Total scheme costs	£ 1,121,451.36