

Supplier			Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24
ACHIEVA GROUP LTD	Off-Framework	Nursing / HCAs	6,580.00	6,683.00	6,666.00	5,908.80	9,274.44	8,307.90	7,078.20	15,200.52	-	-	-	-
MEDGEN	Off-Framework	Nursing / HCAs	17,097.30	5,166.94	3,288.44	1,095.36	-	403.52	660.54	-	-	-	-	-
RE PEOPLE LIMITED	Off-Framework	Administrative / Clerical							9,052.00	-	-	-	-	-
THORNBURY NURSING SERVICES	Off-Framework	Nursing / HCAs	74,477.45	32,658.64	43,520.65	40,668.85	38,676.02	42,100.11	62,976.35	34,618.37	46,633.35	33,779.00	55,088.40	31,887.26
			98,154.75	44,508.58	53,475.09	47,673.01	47,950.46	50,811.53	79,767.09	49,818.89	46,633.35	33,779.00	55,088.40	31,887.26
GLOBAL MEDICS LIMITED	On Framework	Medics	31,841.00	26,638.00	32,836.00	19,900.00	30,514.56	26,534.40	26,036.88	23,383.44	31,841.28	25,207.65	14,593.00	-
GREYS SPECIALIST RECRUITMENT LIMITED	On Framework	Nursing / HCAs	7,866.00	4,968.00	8,280.00	6,210.00							4,139.40	-
HAYS SPECIALIST RECRUITMENT LTD	On Framework	Administrative / Clerical					8,706.43							
ID MEDICAL GROUP LTD	On Framework	Medics / AHPs /Nursing / HCAs	350,978.00	388,047.00	390,207.00	323,905.00	388,781.86	350,186.22	385,134.98	382,380.96	312,299.10	355,688.10	472,178.56	303,316.00
LOCUM PEOPLE LTD	On Framework	Medics				16,639.00	12,960.00							
MEDACS HEALTHCARE SERVICES PLC	On Framework	Nursing / HCAs	50,288.00	18,123.00	33,218.00	39,882.00	36,500.83	55,534.87		29,155.53	3,492.25			
SJ SOURCING LTD T/A OH SOURCING LTD	On Framework	Medics	6,720.00	6,720.00	6,720.00	13,440.00	10,080.00	8,400.00						
PATERSON GROUP (HEALTHCARE)	On Framework	Nursing / HCAs	1,943.00	2,807.00	2,807.00	1,079.00								
GLOBE LOCUMS LTD	On Framework	Medics	11,700.00											
			461,336.00	447,303.00	474,068.00	421,055.00	487,543.68	440,655.49	411,171.86	434,919.93	347,632.63	380,895.75	490,910.96	303,316.00
TOTAL			559,490.75	983,623.16	1,055,086.18	937,456.02	1,070,988.28	982,934.04	981,877.90	969,477.64	788,531.96	829,349.50	1,091,998.72	670,406.52